Agenda

Dalhousie School · 10 items

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WELCOME

1. **Co-Chair Intro**
   Kelsey & Caitlin · 2 min

FUNDRAISING UPDATES

2. **Big Box (Oct)**
   Shannon · 5 min
3. **Purdy's Chocolate (Dec)**
   Amanda · 1 min
4. **Movie Nights (Jan)**
   Jackie · 5 min
5. **Read-a-thon (Mar/Apr)**
   Melissa · 1 min
6. **Casino (Mar 10 & 11)**
   Kelsey · 1 min

PLANNING & TREASURY

7. **Jan-June 2027 Fundraiser Exploration**
   Caitlin · 10 min
8. **Treasurer Update**
   Shannon · 10 min

SPENDING

9. **Aging Casino Funds**
   Kelsey · 5 min
10. **Anticipated Casino Fees**
    Kelsey · 5 min

AGENDA ITEM 1 OF 10 · WELCOME

Co-Chair Intro

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Kelsey & Caitlin

AGENDA ITEM 2 OF 10 · FUNDRAISING UPDATES

Big Box (Oct)

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PRESENTER

Shannon

TIME

5 min

DISCUSSION POINTS

- Draw for pizza parties
- Pick Up Nov 17
- $1595 profit from 145 boxes

AGENDA ITEM 3 OF 10 · FUNDRAISING UPDATES

Purdy’s Chocolate (Dec)

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PRESENTER

Amanda

TIME

1 min

DISCUSSION POINTS

- Pick Up Dec 8
- Caitlin will send out sign-up genius this month

AGENDA ITEM 4 OF 10 · FUNDRAISING UPDATES

Movie Nights (Jan)

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PRESENTER

Jackie

TIME

5 min

DISCUSSION POINTS

- Potential Dates: January 21 and 28, 2027
- “tickets” required to manage capacity

AGENDA ITEM 5 OF 10 · FUNDRAISING UPDATES

Read-a-thon (Mar/Apr)

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PRESENTER

Melissa

TIME

1 min

DISCUSSION POINTS

- Select Dates: To be decided at January meeting
- Apr 23rd El Dia del Libro
- Create sub-committee in new year

AGENDA ITEM 6 OF 10 · FUNDRAISING UPDATES

Casino (Mar 10 & 11)

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PRESENTER

Kelsey

TIME

1 min

DISCUSSION POINTS

- Find alternative to Sign-up Genius & send by end Nov
- Considering Google Form with inclusion of vetting “questions” (Student first name & Teacher)

AGENDA ITEM 7 OF 10 · PLANNING & TREASURY

Jan-June 2027 Fundraiser Exploration

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PRESENTER

Caitlin

TIME

10 min

DISCUSSION POINTS

- Beef Jerky
- Coffee Beans
- Rocky Mountain Soap
- Purdy's Easter
- Monster Mini Golf – 20% return on gift card; 30% return on Dalhousie School nights
- Family Christmas Photos
- Grocery Gift cards

Respond at
pe.app/caitlinschneide

Poll Everywhere

Please rank the following fundraiser ideas from most likely to purchase to least likely:

0

Beef Jerky

Rocky Mountain Soap

Coffee Beans

Purdy's Chocolates - Easter

Q&A | Edit | Results | Lock

AGENDA ITEM 8 OF 10 · PLANNING & TREASURY

Treasurer Update

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October Income and Expenses- Operating

Opening Balance		$ 62,167.41	Comments
YTD Revenue			
Family Fiesta		$ 1,945.71	
Fun Lunches		$ 1,893.27	
Raffle		$ 1,863.03	
Apple Fundraiser		$ 11,595.00	$2527.65 profit
Big Box of Cards		$ 5,085.00	$1595 profit +$175 for pizza parties
Skip the depot		$ 190.28	
TOTAL		**$ 22,572.29**	
YTD Expenses			
Family Fiesta		$ 2,162.64	
Que Pasa		$ 700.00	
Readathon		$ 62.90	
Welcome Back BBQ		$ 2,199.57	$565.87 to special events, $1633.70 for food
Sports day		$ 331.80	
aline indoor skating		$ 16,096.50	
Garden Project		$ 565.50	$300.38 to Ecologic Horticulture Ltd
Grade 6 farewell		$ 2,076.46	
Grade 2 climbing busing		$ 798.00	
Casino/Raffle expenses		$ 1,020.00	
Sign up genius		$ 107.89	
Apples		$ 9,067.35	
Insurance		$ 508.50	
TOTAL		**$ 35,697.11**	
Current balance total		$ 49,042.59	
Pending Revenue			
Big Box of Cards		$ 140.00	Cash to be deposited
Mabels labels		$ 106.25	Cheque to be deposited
Pending Expenses			
Big Box of Cards		$ 3,455.00	Invoice

AGENDA ITEM 8 OF 10 · PLANNING & TREASURY

Treasurer Update

Dalhousie School
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October Income and Expenses – Casino

Opening Balance	$	34,372.83	
YTD Revenue			
TOTAL	**$**	**-**	
YTD Expenses			
Sport equipment	$	2,321.02	
Library books	$	1,037.55	
Busing	$	897.75	
TOTAL	**$**	**4,256.32**	
Current balance total	$	30,116.51	
Pending Revenue	$	843.03	Transferred in November*
Pending expenses	$	26,000.00	Learning Commons
	$	3,082.28	Gr 1-3 Busing
Balance	$	1,877.26	

AGENDA ITEM 9 OF 10 · SPENDING

Aging Casino Funds

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PRESENTER

Kelsey

TIME

5 min

DISCUSSION POINTS

- $1877 to be spent by end of Jan
- Are there $1877 of bussing charges that will be actualized by Jan 31st?
- If not, need new spend plan

AGENDA ITEM 10 OF 10 · SPENDING

Anticipated Casino Earnings

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PRESENTER

Kelsey

TIME

5 min

DISCUSSION POINTS

- $60-80K may be received in May 2026
- Stationary bikes are $1k each; request 11-22 = $11-$22K
- Bring other spend suggestions to Jan meeting

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