

Dalhousie Parent Society Meeting Minutes

September 16th - 6:30pm

Attendees: Erick Noriega, Sra. Jackson, Heather Haberli, Holly Fedosoff, Jackie Bilsky, Amanda Tsai, Heather Ryan, Shannon Wagner, Laura Schipper Blatz, Kelsey Forest, Kaeyli Metcaff, Nicole Ahmed, Alya Ramji, Steph Pitch, Lara Mack, Michelle Kay, Carlene Forsythe, Melissa Tchir, Puneet Malhi, Jacinda Marchuk, Jesse Kay,

Topic	Discussion
Call Order	Call to order at 19:37 Approval of the Agenda by Laura & Holly
Review Minutes	Approval of July 2026 minutes by Holly & Heather
Treasurer's Report	Treasurer's Update 2025 financial statements Current account balances Operating account is currently at: \$42,769.69 as of Sept 16th. Casino Update Casino Account \$30,116.51 as of Sept 16th Most of this budget is going towards the outstanding \$26,000 for the learning commons renovation & 1 bussing field trip per grade. <u>See Table 1:</u> 2025 PAC Financial Report <u>See Table 2:</u> Operating & Casino Account Revenue and Expenses. <u>See Table 3:</u> 2026/27 School Year Budget Planning.
Fun Lunch	<u>Fun Lunch</u> Next fun lunch is September 25th – Subway & Booster Juice Deadline to order is September 18th. Volunteers are greatly needed. 11:10am to 1:00pm.

Chair Report Fundraising	We had a great year fundraising. Apples, Purdy's, Rocky Mountain Soup, Read-a-ton, Movie Night, Family Fiesta and more. Please bring forward any ideas for fundraising initiatives. We welcome to have new chairs to run a fundraiser.
AGLC Report	Next Casino March 10 & 11th 2027 Elbow River Casino Volunteers are needed or we have to cancel. 18 per shift. Sign up info coming soon.
Voting of New Positions	Parent Society Chair – No one has stepped up Parent Society Co-Chair – No one has stepped up We have asked Amanda and Jackie to remain in the roles for 30 more days to look for a chair and co-chair. Fundraising Committees – Does not need to be voted in AGLC Lead – Amber Lenzin Treasure: Shannon Wagner Secretary: Heather Ryan
Adjournment	1. Adjourned at 20:33 Next Meeting October 8th 2026

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FB Dalhousie Elementary School Parent Society

Table 1:

2025 PAC Financial Report

Dalhousie Elementary PAC Association		
For The Year Starting June 1, 2025 to May 31 2026		
		Total
Revenue:		
Operating Account		
Fundraisers (net)	\$ 49,768.78	
Fun Lunches (net)	\$ 4,615.69	
50/50 revenue (net)	\$ 1,141.27	
Bank interest	\$ 44.36	
TOTAL		\$ 55,570.10
Casino Account		
Casino revenue (net)	\$ 88,241.62	
50/50 revenue (net)	\$ 777.72	
Bank interest	\$ 0.75	
TOTAL		\$ 89,020.09
Total revenue		\$ 144,590.19
DISBURSEMENTS		
DISBURSEMENTS		
Operating Account:		
Readathon Pizzas	\$ 548.97	
Welcome back BBQ	\$ 1,840.45	
Rain barrel fundraiser	\$ 666.50	
Garden project	\$ 5,183.56	
wow to Woah	\$ 500.00	
Busing for fieldtrips	\$ 4,736.70	
Family fiesta	\$ 1,189.38	
Casino and raffle expenses	\$ 3,600.36	
Davidsons Apples	\$ 8,001.10	
Mural	\$ 8,419.20	
Sports Day	\$ 629.21	
Dance Residency	\$ 4,914.00	
Raz kids subscription	\$ 2,384.36	
Teacher appreciation	\$ 1,515.29	
Gym Projector	\$ 4,368.26	
Movie night	\$ 1,435.63	
Classroom carpets	\$ 1,762.85	
Insurance	\$ 1,161.00	
Bank fees	\$ 47.45	
Kindergarten Wishlist	\$ 2,534.66	
Grade 5 Wishlist	\$ 601.95	
Playground line marking	\$ 1,874.25	
TOTAL		\$ 57,915.13
Casino Account:		
Cheques	\$ 153.79	
Gaga Ball pit and playground upgrades	\$ 40,416.60	
Field trip busing	\$ 4,114.43	
Music and field equipment	\$ 10,463.19	
TOTAL		\$ 55,148.01
TOTAL DISBURSEMENTS		\$ 113,063.14

Table 2:

Operating account YTD summary June 2026-

Opening Balance	\$ 62,167.41	Comments
YTD Revenue		
Family Fiesta	\$ 1,945.71	
Fun Lunches	\$ 1,556.95	
Raffle	\$ 1,863.03	
TOTAL	\$ 5,365.69	
YTD Expenses		
Family Fiesta	\$ 2,162.64	June expense
Que Pasa	\$ 700.00	June expense
Readathon	\$ 62.90	June expense
Welcome Back BBQ	\$ 1,249.99	September Expense, more come
Sports day	\$ 331.80	June expense
aline indoor skating	\$ 16,096.50	June expense
Garden Project	\$ 265.12	June expense
Grade 6 farewell	\$ 2,076.46	June expense
Grade 2 climbing busing	\$ 798.00	June expense
Casino/Raffle expenses	\$ 1,020.00	June expense
TOTAL	\$ 31,993.41	
Current balance total	\$ 42,769.69	
Pending Revenue		
Apples	TBD	
Pending expenses		
Apple	TBD	

Casino account YTD Summary June

Opening Balance	\$ 34,372.83	
YTD Revenue		
TOTAL	\$ -	
YTD Expenses		
Sport equipment	\$ 2,321.02	
Library books	\$ 1,037.55	
Busing	\$ 897.75	
TOTAL	\$ 4,256.32	
Current balance total	\$ 30,116.51	
Pending Revenue	\$ -	
Pending expenses		
Learning Commons	TBD	

Table 3:

2026/27 School Year Budget

	Opening Balance	\$43,453.81			Opening Balance	\$30,116.51
Earnings from Operations	Accounts Receivable	Budget		Earnings from Casino	Accounts Receivable	Budget
	Healthy Hunger	\$5,000.00			50/50	\$843.03
	Apples	\$3,500.00				
	Growing Smiles - (Flowers)	\$250.00				
	Rocky Mountain Soap	\$1,500.00				
	Purdy's Chocolates (Xmas / Easter)	\$2,300.00				
	Read-a-thon	\$20,000.00				
	50/50 Proceeds	\$1,000.00				
	Fiesta 2026	\$300.00				
Total		\$33,850.00		Total		\$843.03
Balance and Fundraiser		\$77,303.81		Balance and Fundraiser		\$30,959.54
Cost of Revenue	Liabilities			Cost of Revenue	Liabilities	
	Accounts Payable				Accounts Payable	
Administration	Insurance	\$1,200.00		Administration	Casino Fees	\$2,350.95
	Bank Fees	-\$45.00				
	Bank Credits	\$45.00				
	Admin (posters/paper)	\$150.00				
	Raffle Fees	\$1,250.00				
	Raffle transfer to Casino Acct	\$843.04				
	Signup Genius	\$107.69				
	Reserve	\$2,500.00				
Subtotal		\$6,050.93		Subtotal		\$2,350.95
School Initiatives	Bussing	\$4,891.41		School Initiatives	Learning Commons	\$26,000.00
	Family Fiesta	\$2,000.00			Busing	\$2,608.59
	Teacher appreciation	\$1,000.00				
	Sports Day	\$750.00				
	Welcome barbeque	\$2,000.00				
	ACF movie license	\$1,500.00				
	Grad	\$2,000.00				
	Read-a-thon	\$2,000.00				
	Commitment to DS	\$15,000.00				
	Garden+ contingency	\$3,051.32				
Subtotal		\$34,192.73		Subtotal		\$28,608.59
Total		\$40,243.66		Total		\$30,959.54
	Closing Balance total	\$37,060.15			Closing Balance	\$0.00