



2026 School Planning Escuela Dalhousie

learning | as unique | as every student



Calgary Board
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at **Dalhousie**
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





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How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan

School Goal

- Students' achievement will improve in literacy across the disciplines.





School Development Plan

2 Outcomes

- Students' reading comprehension will improve through collaborative shared thinking and meaningful connections of the texts read in class.
- Students will improve their Spanish oral communication skills across the disciplines.



School Development Plan – Outcome Measures



- Report Card Data
- CC3, LeNS, RAN and PAST
- CBE Student Survey
- OurSCHOOL Survey Results
- CBE Student Survey
- Common Assessment tools



School Development Plan – Data for Monitoring Progress

- Formative assessment
- Professional Learning Community (PLC) feedback data and planning template
- Report card results
- Student at-risk tracking
- Neurolinguistics Approach School checklist
- Teacher perception data
- Continuous intervention data





Learning Excellence Actions

- Provide many opportunities for meaningful classroom discussion and for learners to discuss texts and ideas before, during, and after reading
- Utilize high impact strategies to build reading comprehension
- Connect decodable text to Grapheme-phoneme Correspondence (GPC) concepts that are taught
- Neurolinguistics Approach

Well-Being Actions

- Create learning spaces that provide learners with a safe and respectful environment
- Provide repeated opportunities for learners to practice and consolidate literacy skills and knowledge within different disciplines
- Provide feedback that moves learners forward.



TRC, Diversity and Inclusion Actions



- Utilize scaffolding strategies to support multilingual learners
- Utilize and provide access to inclusive, linguistically diverse, culturally diverse, and inviting texts
- Design student and staff learning tasks that intentionally activate the spirit, heart, body, and mind



Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$ **\$3,268,183** in 2025-26 to provide a quality education to our students and meet the goals of our SDP.
- Over **95 %** of the budgeted funds cover **staffing**, and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is **516**.

RAM Allocations

Per School Total	\$503,894
Per Student Total	\$2,763,070
Total RAM Allocations	\$3,267,193

RAM Deployment

Scenario A

Organization

FTEs

Teachers	\$2,491,875	22.5
Support Staff	\$180,366	3.4
Administration	\$453,637	5.0
Total Staffing	\$3,125,879	30.9

Supplies/Other

\$142,304

Total RAM Deployment Plans

\$3,268,183





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- TELUS Spark, Swimming
- WinSport, Lacrosse, Inline Skating
- Rothney Observatory, Bow Habitat
- Artist in residence
- Dance Residency



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)

- The School Fee Guide outlines the maximum fees schools may charge for various activities.
- Actual fees may be lower than the listed maximums, depending on circumstances.
- Each school has discretion to set its own fees.
- Fees may vary between schools based on their specific needs and available resources.



Our 2025-26 School Fees

- 2024-25 [Report to Parents on Fees](#)



Available on our School Website



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Getting Your Feedback - Dalhousie School Engagement 2025-2026

- Link no longer available





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session, **March 31, 2026**
 - A meeting evaluation summary by **March 31, 2026**
- Share information about student results and the school development plan at our school council meeting **Nov. 30, 2026**
- Our updated school development plan will be posted on our school website by **Nov. 30, 2026.**



Wrap-Up



¡Gracias por tu participación!

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