



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Kindergarten	\$ 1,609	\$ 1,630
Field Trip - Grade 1	\$ 2,399	\$ 1,795*
Field Trip – Grade 2	\$ 2,413	\$ 2,582
Field Trip – Grade 3	\$ 3,977	\$ 6,179
Field Trip – Grade 5	\$ 4,176	\$ 3,095*
Activity - Swimming	\$ 4,830	\$ 8,651
Activity – Ski/Snowboard	\$ 12,700	\$ 18,100
Activity - Lacrosse	\$ 2,954	\$ 2,453*
Activity – Dance Residency	\$ 2,975	\$ 3,175
Activity – Inline Skating	\$ 12,267	\$ 14,849
Total	\$ 50,300	\$ 62,509
Net Income/(Loss)	\$	\$ 12,209**

* \$3.9 income/student from two grade 1 field trips will be applied to activities in next school year.

* \$7.72 income/student from two grade 5 field trips will be applied to activities in next school year.

* \$1.07 income/student from Activity-Lacrosse will be applied to activities in next school year.

** \$12,209 net loss is to be absorbed by school funds.